

Redfields Community Association, Inc.

Description	2020 Budget	notes
pebble hill neighborhood - operating		
Income		
Member Assessments - Operations		
41000 Assessments For Operations	23,040.00	32 homes monthly operating assessment portion of dues
TOTAL Member Assessments - Operations	<u>23,040.00</u>	
TOTAL Income	<u>23,040.00</u>	
Expense		
Administrative Expenses		
55000 Office Expense	100.00	
TOTAL Administrative Expenses	<u>100.00</u>	
Grounds Repairs & Maintenance		
75600 Exterior Lighting	100.00	bulb changes as needed
75300 Landscaping - Contract	21,180.96	contract with D&D Lawncare 3%
75900 Snow Removal	1,659.04	as needed - D&D
76000 Trees & Shrubs	<u>0.00</u>	
TOTAL Grounds Repairs & Expense	<u>22,940.00</u>	
TOTAL Expense	<u>23,040.00</u>	
Excess Revenue / Expense	<u><u>0.00</u></u>	should be zero

pebble hill neighborhood - dues breakdown

(monthly operating assessments per unit) --> **60.00** per home total monthly assessments - dues
 percent increase from prior year --> 0.0%